

Foundation News ²⁰⁰⁵

The Caitlin Robb Foundation Newsletter

Foundation Announces Annual Grants

Caitlin Robb Foundation Chairman, Ross Robb, announced the recipients of grants made by the Arizona Chapter of the Foundation from net revenues generated during calendar year 2004. Specifically, the following gifts were announced:

\$15,000 to the University of Arizona Medical Center's Steele Memorial Children's Research Center supporting ongoing research being conducted by Dr. Rochelle Bagatell, a former Caitlin Robb Memorial Fellow. Dr. Bagatell's research includes laboratory analysis associated with a 10 institution, Phase I clinical trial of 17-AAG, a new agent that appears promising in the treatment of childhood solid tumors. This study logically follows previous funding provided to Dr. Bagatell for pre-clinical work evaluating the effects of agents that inhibit the function of Heat Shock Protein 90, a substance which promotes the growth of tumor cells.

\$40,000 to Phoenix Children's Hospital's *Building Better Care For Kids Campaign* as a reserve toward the fourth installment of a \$300,000 commitment to Arizona's first free-standing children's hospital which opened its doors in 2002. This gift by the Foundation was used to help

underwrite the cost of the Pediatric Oncology Playroom in the hospital which is named in honor of Caitlin Robb, lost to neuroblastoma in 1995 and Caitlin's friend, Kyle Bingham, a 4 year old Chandler child who lost his battle to the same form of pediatric cancer later that same year. As a complement to our assistance of the Hospital with this Major Gift, the Caitlin Robb Foundation has been providing additional funding for materials and furnishings within the Playroom to enhance its day-to-day operation.

\$11,567 to Children's Hospital of Philadelphia in a 33%/67% joint venture with the Delaware Valley Chapter (which gifted \$23,133) to support the work of Dr. Kelly Goldsmith, a young neuroblastoma researcher at one of the world's foremost research facilities specializing in the study of neuroblastoma. Dr. Goldsmith's work is focused on the next steps in evaluating the efficacy of BH3 peptides in promoting neuroblastoma tumor cell death. This is the third consecutive year that the Arizona and Delaware chapters have teamed to assist a young researcher toward a career which will hopefully blossom into decades of valuable research.

**Arizona Chapter
Gifts now
exceed \$850,000**

\$10,000 to Tu Nidito Children and Family Services, a Tucson based 501(c)(3) organization which addresses the community's need for care for seriously ill children and their families. Funds provided will be used specifically for Tu Nidito's Pathways Program and will provide one-year of support for four (4) pediatric cancer patients and families by providing intensive home based care designed to assist those families with difficulty and stress adjusting to diagnosis and changes in prognosis, as well as emotional support and education related to the child's illness.

\$2,500 to The Wellness Community of Central Arizona to support the Children's Programs within the Community's Family Circle Program. This program assists children whose parents or grandparents have been diagnosed with cancer by helping them understand what has and what will be happening and by encouraging these youngsters to express their feelings.



Caitlin Robb Foundation

History of Operations

For the Year and Ten Years Ended December 31, 2004



	<u>1995 - 2003</u>	<u>2004</u>	<u>TOTALS</u> <u>1995 - 2004</u>	<u>Percent of</u> <u>Total Revenue</u>
<u>Revenues</u>				
Net proceeds from Golf Tournament, CHASE				
Dinner Auction and annual fundraising campaign	\$593,317	\$70,689	\$664,006	71.92%
Other contributions received	\$190,134	\$51,979	\$242,113	26.22%
Investment income, net of investment expenses	<u>\$15,151</u>	<u>\$1,958</u>	<u>\$17,108</u>	<u>1.85%</u>
Total Revenues	<u>\$798,602</u>	<u>\$124,625</u>	<u>\$923,227</u>	<u>100.00%</u>
<u>Expenditures</u>				
Contributions to Pediatric Cancer Related Programs at:				
University of Arizona Children's Research Center	\$200,000	\$15,000	\$215,000	23.29%
Arizona State University Cancer Research Institute	\$137,000		\$137,000	14.84%
Phoenix Children's Hospital - New Hospital Capital Campaign	\$144,714	\$75,286	\$220,000	23.83%
Phoenix Children's Hospital - Programs	\$48,168	\$3,000	\$51,168	5.54%
Emily Anderson Center	\$53,338	-\$43	\$53,295	5.77%
Make-A-Wish Foundation of Central & Southern Arizona	\$66,275		\$66,275	7.18%
Hospice of the Valley	\$30,000		\$30,000	3.25%
Ronald McDonald Charities of Phoenix	\$17,500		\$17,500	1.90%
Children's Hospital of Philadelphia	\$25,000	\$11,567	\$36,567	3.96%
Tu Nidito		\$10,000	\$10,000	1.08%
The Wellness Community		\$2,500	\$2,500	0.27%
Others, including direct family assistance	<u>\$32,547</u>	<u>\$2,516</u>	<u>\$35,063</u>	<u>3.80%</u>
Total Contributions	\$754,542	\$119,825	\$874,367	94.71%
Fundraising, General & Administrative Expenses	<u>\$28,650</u>	<u>\$5,656</u>	<u>\$34,306</u>	<u>3.72%</u>
Total Expenditures	<u>\$783,192</u>	<u>\$125,481</u>	<u>\$908,673</u>	
Excess Revenues (Expenditures)	<u>\$15,410</u>	<u>-\$855</u>	<u>\$14,554</u>	<u>1.58%</u>
				<u>100.00%</u>